

Moston Parish Council

Minutes for Meeting held on Wednesday 12th January 2022 at 7.30pm at St Peter's Church Hall

PRESENT Councillors:

A Roscoe (Chair)

C House

D Nixon

K Haigh

T Brooker

P Buckley

The meeting started at 7.30pm

1. APOLOGIES FOR ABSENCE

Cllrs Harrop and Wray

2. DECLARATIONS OF INTEREST

Cllr Brooker: Planning application 21/6071C

3. TO APPROVE THE MINUTES OF THE MEETING HELD ON 10^{TH} NOVEMBER 2021

It was resolved to approve the minutes of the meeting of 10th November 2021 a correct record. The minutes were duly signed by Cllr Roscoe as Chairman of the meeting

4. TO RECEIVE AN UPDATE ON PARISH IMPROVEMENT PROJECTS PLANNED FOR THIS YEAR:

4.1 Landscaping (including tree and bulb planting) – Cllr House

Consider planting oak trees for the jubilee. Specifics to be discussed at next meeting

- 4.2 Maintenance of Green Cllr Harrop
- 4.3 Parish Improvements Cllr Nixon

5. DECIDE IF REVIEW OF SPEED MANAGEMENT STRATEGY CONSULTATION IS REQUIRED

Cllr Nixon to produce a response for email review

6. OBSERVATIONS ON NEW PLANNING APPLICATIONS

21/6071C Waverley, OAKWOOD LANE, MOSTON, CW11 3PR

Proposed alterations and ground floor extension

Comments by 24 December – extension requested to 13 January 2022 Moston Parish Council have no objections

New application 21/4283C Land Off, WARMINGHAM LANE, MIDDLEWICH— Jones homes: the previously agreed concerns about traffic will be re-submitted

7. FINANCES (RFO)

(Details to be circulated prior to meeting where appropriate.)

7.1 To receive the expenditure against budget to date

The expenditure against budget was received by the council

7.2 To approve payments and receipts

The payments and receipts were received by the council

7.3 To receive the bank reconciliation

The bank reconciliation was received by the council

7.4 To agree proposal to convert Natwest bank account to an online account

It was resolved to convert the Natwest account to an online account

7.5 To decide on Precept requirements

It was resolved to request a precept of £13000

Resolved to combine the parish improvements / landscaping / Moston Green items into one category for 2022/2023 year

Resolved to organise a Jubilee event

Resolved to progress idea of planters at entrances to Moston

Resolved to contact Cheshire East re improving footpaths in the area

8. TO RECEIVE CORRESPONDENCE

Cllr Roscoe to progress the questions raised related to Clay Lane

Police budget consultation is ongoing and link to this will be shared on website

9. TO RECEIVE ANY QUESTIONS FROM MEMBERS OF THE PUBLIC

A concern was raised about the stability of the electricity supply in the area

10. MEMBERS ITEMS AND REPORTS AND ITEMS FROM CHESHIRE EAST COUNCILLOR IF PRESENT

A concern was raised that there are frequently cars parked in the bus stop layby on Booth Lane near the end of Mill Lane which reduces visibility. Cllr Roscoe to draft a letter to the Arriva.

11. DATE/TIME AND PLACE OF NEXT MEETING

The next Moston Parish Council meeting will take place on Wednesday, 9th February 2022 and will be held at St Peter's Church Hall.

Meeting Closed 20:28

Briefing notes

Item 7.1 Expenditure vs budget

MOSTON PARISH COUNCIL BUDGET AND EXPENDITURE 2021/2022 to December 2021

EXPENDITURE	Budget 2021-2022	Expenditure to date (net)	Difference v budget	% of budget spend
Clerk's Salary	£3,000.00	£2,353.90	£646.10	78%
General admin:	£200.00	£0.00	£200.00	0%
Website/ICT costs	£600.00	£0.00	£600.00	0%
Insurance (Paid annually)	£250.00	£203.72	£46.28	81%
Payroll Costs	£150.00	£66.00	£84.00	44%
Audit Fees- Internal (paid annually)	£150.00	£147.00	£3.00	98%
Subscriptions	£350.00	£277.20	£72.80	79%
Meeting Room Hire	£150.00	£0.00	£150.00	0%
Training	£300.00	£155.00	£145.00	52%
Planning support (includes reserves)	£11,052.00	£426.33	£10,625.67	3.9%
Landscaping such as tree and bulb	04 000 00	0.450.70	£541.24	46%
planting	£1,000.00	£458.76		
Maintenance of Moston Green	£200.00	£0.00	£200.00	0%
Parish Improvements	£3,000.00	£47.97	£2,952.03	2%
TOTAL	£20,402.00	£4,135.88	£16,266.12	

Landscaping - includes tree scheme, bulbs, planters and flowers, work on canal Maintenance of Moston Green – includes improving path to phonebox

Item 7.2 Payments and receipts

Payments:

Payments:					
Cheque date or payment date	Type of Transaction	Cheque Number	Recipient	Details	Total Amount
29/08/2021	Cheque		CHALC	Cllr Nixon training 2021/291.	£25.00
29/08/2021	Cheque		CHALC	Cllr Roscoe training 2021/316	£25.00
	DD		B&Q trade UK	Parish improvement: compost, hanging baskets etc	£57.12
01/09/2021	SO	SO	K Pemberton	Salary	£235.39
01/10/2021	SO	SO	K Pemberton	Salary	£235.39
01/11/2021	SO	SO	K Pemberton	Salary	£235.39
18/11/2021	Cheque	701	Morreys	Hedgerow plants	£459.80
30/11/2021	Cheque	702	SLCC	subscription	£80.00
30/11/2021	Cheque	703	SPS	payroll Shires 7175 Jul-Sep 2021	£39.60
01/12/2021	SO	SO	K Pemberton	Salary	£235.39
10/12/2021	Cheque	704	DN	mileage	£28.00
10/12/2021	Cheque	704	DN	Tetton Lane warning signs	£31.97
10/12/2021	Cheque	704	DN	Posts for fixing signs	£16.00
10/12/2021	Cheque	704	DN	Registry searches	£15.00

10/12/2021	Cheque	705	Civitas Planning Ltd		INV 2314 : objection re Horseshoe farm	£171.00		
01/01/2022	SO	SO	K Pemberton		Salary			
06/01/2022	Cheque		Chalc		Andrea Pellegram; 3) Chalc Important Planning Concepts – Dave Nixon		Important Planning	£30.00
Receipts:								
31/08/2021	BACS	NatWest		Interest	£0.04			
07/09/2021	BACS	Cheshire E	ast	Precept	£5,480.50			
30/09/2021	BACS	NatWest		Interest	£0.04			
29/10/2021	BACS	NatWest		Interest	£0.04			
30/11/2021	BACS	NatWest		Interest	£0.04			

Item 7.3 Bank reconciliation

Bank Reconciliation 3 December 2021 MOSTON PARISH COUNCIL

Financial year ending 31 March 2022

Prepared by: Kristine Pemberton, Parish Clerk & RFO

Balance per bank statements as at 3 December 2021 £ £

Current Account (07572433) £15,486.97

Reserve Account £5,019.83

£20,506.80

Less: any unpresented cheques

 702 SLCC
 £80.00

 703 shires
 £39.60

 704 DN
 £90.97

 705 civitas
 £171.00

 chalc
 £30.00

£411.57

Add: any unbanked cash None

Net bank balances as at 3 December 2021
The net balances reconcile to the Cash Book
(receipts and payments account) for the year, as
follows

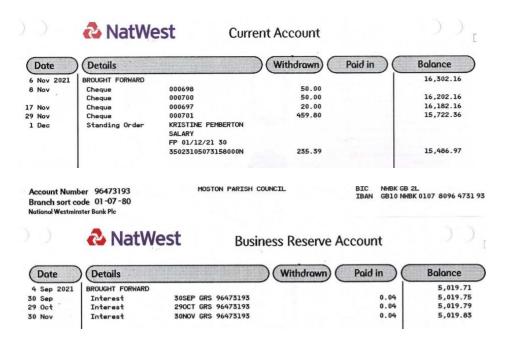
£20,095.23

CASH BOOK

Opening Balance £13,075.24
Add: Receipts in the year £11,118.91
Less: Payments in the year £4,098.92

Closing balance per cash book [receipts and payments book] must equal net bank balances above

£20,095.23



Item 7.5 Precept request

MOSTON PARISH COUNCIL BUDGET AND EXPENDITURE 2021/2022 to December 2021

EXPENDITURE	Budget 2021-2022	Expenditure to date (net)	Predicted at year end	Proposed Budget 2022-2023
Clerk's Salary	£3,000	£2,354	£2,825	£3,000
General admin:	£200	£0	£0	£200
Website/ICT costs	£600	£0	£300	£600
Insurance (Paid annually)	£250	£204	£204	£250
Payroll Costs	£150	£66	£132	£150
Audit Fees- Internal (paid annually)	£150	£147	£147	£150
Subscriptions	£350	£277	£277	£350
Meeting Room Hire	£150	£0	£150	£150
Training	£300	£155	£155	£300
Planning support (includes reserves)	£11,052	£426	£700	£17,655
Landscaping such as tree and bulb				
planting	£1,000	£459	£459	
Maintenance of Moston Green	£200	£0	£0	
Parish Improvements	£3,000	£48	£48	
Parish Improvements / Events				£5,200
TOTAL	£20,402	£4,136	£5,397	£28,005

Less expected carried forward

£15,005

Precept request £13,000

Parish improvements / events include:

Jubilee event, signage, broadband, footpath improvements, tree / hedge scheme, bulbs, planters, signage, noticeboards, traffic calming, improvement of roads and drainage, canal improvements